



CAIRNGORMS TRUST
GIVE • PROTECT • GROW

NOVEMBER 2021 QUARTERLY REPORT

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NOVEMBER 2021 QUARTERLY UPDATE

The third quarter of the year has been busy with projects and re-establishing contacts with local businesses, business associations and other potential donators to the Trust. We were successful in gaining £1,000 donation from Yeokens, this will show in the next update.

The Osprey nest for the Osprey Village project has changed designer and supplier for the interpretation and have been making small steps forward with getting it into place. They continue to hold successful volunteer days at the site and have more plans for the willow weaving project.

The 2021 Cairngorms Green Recovery Fund Projects are all making good progress. See details below for the projects that CT have supported.

RCTC funding has started well with both the Green Change Fund and the Youth LAG getting going. TICK, cycling project brought to a close, and we are currently looking at future models for the bikes usage. The Transport Hub is being installed in Aviemore mid November.

LOOKING FORWARD

Looking forward to the next quarter, there is a need to continue marketing and increasing the visibility of the Cairngorms Trust as well as continuing to contact and increasing local businesses who have a knowledge about us. This has already increased the donations coming into the charity via the website and facebook, this will show on the next update.

The GRF2021 projects will continue and regular updates will be requested from each of the projects to ensure they are progressing as planned.

Green Change Fund Projects will start this process with a view to finishing on or before the 31st March.

The guidance and supporting documents for the 3 new campaign funds in the fields of Nature, Infrastructure and Youth are now written and ready to go when it is deemed appropriate timing.

Funding applications for core funding will continue to look at increasing the time available for fundraising and marketing activities.

CAMPAIGN PROJECT

*An Osprey Nest for the Osprey
Village*



The Osprey Nest for the Osprey Village project in Boat of Garten is still in the same position and has almost finished. They have changed designers for the interpretation and once that is in place they will draw down their final claim from us. They are hoping that the first of the panels will be in place around the end of November. The project has been a real success within the village with increasing numbers of young families visiting the site, playing in the willow sculpture and enjoying the transformation of the area.

The Boat of Garten Wildlife Group are continuing to develop the project following our involvement and have continued to develop the site, including siting benches and seating for visitors to the willow ark. They continue to organise community volunteer days at the site. The last was to re-weave the willow ark and tidy the woodland path for the winter months.

LOVE THE CAIRNGORMS

CAIRNGORMS GREEN RECOVERY FUND 2021



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Cairngorms
NATIONAL PARK
Pàirc Nàiseanta a' Mhonaidh Ruaidh



**28 PROJECTS
SUPPORTED
THROUGHOUT
THE
CAIRNGORMS**

**Total funding committed
£303,318**

**CT £53318 - 7 projects
CNPA £247007 - 15 projects
Litter Picking £2993 - 6 projects**



Cairngorms Green Recovery Fund

7 PROJECTS

01 Caberfeidh Horizons - Food Prep area completed, workshop tools being bought, Salary costs will start later in the year

02 Roots and Shoots - first sessions have started running

03 Green Health Partnership - First workshops have been run

04 Loch Insh Launch Site Restoration - Planning permission applied for.

05 Dulaig Park Renovation - Planting will be starting in autumn and play equipment will be bought early 2022.

06 Mob Grazing - farms identified and initial workshop days completed

07 Badenoch Broadband Ardgael - satellite reciever in place and near completion.



TICK PROJECT

Cairngorms Trust Update



TICK Project 1st July 2021 - 1st October 2021

Please see additional information from Bridget and the LEADER team.

The cycling project was extended to end September. Cycling UK have now finished the contract. Currently we are looking at storage options for the bikes and how we may re-start the project in the future.

The transport hub is on-going with installation and planning happening from HITRANS in mid November.

The minibus purchase has not been able to happen.

Claims 1 - 3 received
Claims 4 is imminent and final claims will be before December 2021.

OTHER PROJECTS



Cairngorms Trust Update



A Bridge to your Community

As the Heritage lottery Bid has been successful the Spey Catchment Initiative are now starting the process of the Slugan Burn Project which the bridge will be used in. Updates to follow as they occur.

Rural Communities Testing Change Fund £50,000

Cairngorms Youth LAG £25,000 funding

- Cairngorms Young Action Team are keen to be the starting point for the youth LAG.
- Anna Flemming contracted to develop and run the project.
- Alan Smith overseeing the day to day running of the project.

Further updates from Bridget.

Cairngorms Green Change Fund £25,000

- Scheme modified from previous funds and set up
- Applications, opened and closed
- Scoring and decision making happening on grants at the LAG meeting

Updates to follow on as the fund progresses.

quarterly overview

DONATIONS IN AND CLAIMS OUT

Bank Balance at 1st October 2021

£147,390.19

Between July to September 2021 donations were received from the following organisations.

Angels Nectar - £155

Smile.amazon - £9.30

Website / stripe - £77.58

Cash donations - £46.53

Total donations £288.41

Other Income

Interest - £3.72

Total Income - £292.13

Claims out

Campaign Projects

An Osprey Nest for the Osprey Village - £6,635 of £8,500.

Cairngorms Green Recovery 2021

Dulaig Park - £2296

Ardgael Community Broadband - £3100

Roots and Shoots - £3210.40

Mob Grazing - £4,464

Total Claims Out - £13,070.40